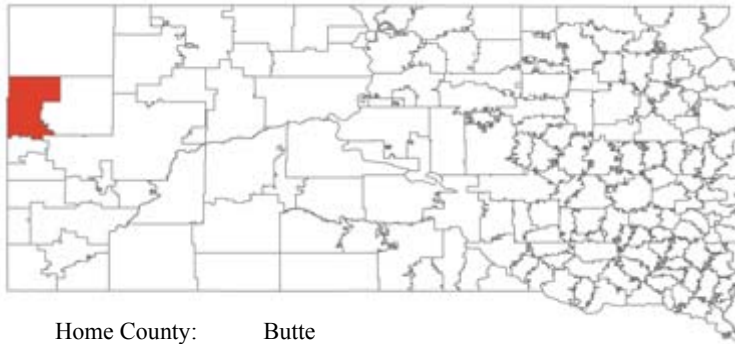


2002-2003 Profile of Belle Fouche School District 09-1

2305 13th Ave, Belle Fouche, SD 57717



Home County: Butte

Area in Square Miles: 957

2002 K-12 Fall Enrollment: 1,336

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,766,709	\$640,213	\$296,371	\$60,664
County	\$64,235	\$0	\$0	\$0
State	\$3,711,605	\$0	\$574,780	\$0
Federal	\$591,560	\$0	\$187,579	\$0
Total	\$6,134,108	\$640,213	\$1,058,729	\$60,664

State Aid

General Aid	\$3,574,212
Special Education	\$574,780
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$4,148,992

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$9,153
IDEA Part B	\$165,422
Total	\$174,575

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,556,732	\$25,721	\$632,317	\$60,664
PK Instruction	\$0	\$0	\$69,386	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$455,569	\$0	\$247,423	\$0
Administration Services	\$616,021	\$0	\$68,804	\$0
Transportation Services	\$128,285	\$0	\$10,296	\$0
Other Support Services	\$967,084	\$150,893	\$7,554	\$0
Community Services	\$3,000	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$454,308	\$0	\$0
Co-Curricular	\$239,301	\$2,000	\$0	\$0
Total Expenditures	\$5,965,992	\$632,922	\$1,035,778	\$60,664

Ending Fund Balance

General	\$961,887
Capital Outlay	\$466,082
Special Education	\$329,134
Pension	\$0

Cost per ADM

General Fund Only	\$4,548
Educational Funds*	\$5,180

* Includes General, Special
Education and Pension Funds

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$221,308	\$262,803
Capital Projects	\$0	\$166,317
Other Special Revenue	\$0	\$0
Enterprise Funds	\$500,038	\$508,752

2002 Taxable Valuations

Agricultural	\$52,600,787
Owner Occupied	\$89,725,031
Non-Ag Z	\$1,854,984
Other Non-Ag/Utilities	\$58,145,541
Total	\$202,326,343

Student and Assessment Data

December 2002 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	16
Mental Retardation	22
Hearing Impaired	1
Learning Disabled	101
Multiple Disabilities	7
Orthopedic Impairment	1
Visually Impaired	0
Deaf	0
Speech/Language	31
Other Health Impaired	20
Autism	2
Traumatic Brain Injury	0
Developmental Delay	16
Total	217

Special Education Placement Categories

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	124
Self-Contained Classroom	8
24 Hour Program	2
Early Childhood Setting	0
Early Childhood Special Ed Setting	27
PT Early Child/ PT Early Child SE	0
Resource Room	50
Day Program	6
Home / Hospital Program	0
Total	217

Student Data

PK-12 Enrollment	1,355
Open Enrolled Students Rec'd	21
District Dropout Rate	1.3%
% Eligible for Free/Red. Lunch	38.6%
% Special Needs Students	16.0%
Students Transported	350
Student to Staff Ratio	14.9
District Attendance Rate	94.5%
Number of Graduates	87

Teaching Staff Data

Average Teacher Salary	\$29,568
Experience Adjusted Salary	\$29,153
Avg Years of Experience	13.6
% with Advanced Degrees	16.1%
Certified Instructional Staff	90.9
Classroom Staff	0.0

ADM Data

ADM of Tuitioned Out Paid	9.925
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	93.466
General State Aid Adj. ADM	1,313.075

Enrollment

	ADA	ADM
K-8	863.488	912.560
9-12	373.912	397.093
Total	1,237.400	1,309.653

American College Test (ACT)

English	20.6
Math	20.7
Reading	21.3
Science	21.0
Composite Score	21.1
Number Tested	50

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math	43	18	63	29	61	20	45	20	58	31	69	36	68	31
Science	52	28	63	37	70	45	47	27	57	33	59	40	68	41
Social Science	44	19	63	27	73	35	52	28	66	38	69	46	61	36
Language Arts	46	14	49	11	60	25	51	27	62	33	59	27	44	14
Reading	56	22	61	23	59	21	42	15	53	22	58	31	67	27
Complete Battery	49	21	61	25	63	27	46	22	58	30	62	35	62	29
Number Tested	98	12	85	11	129	18	93	13	115	13	103	15	87	14

No assessment data are reported when less than ten students were tested.

Stanford Writing Assessment Program, Third Edition

Percent Proficient and Advanced

	Total	Sp Ed
Grade 5	27%	4%
Grade 9	76%	